

**Glasgow Community Planning Partnership**

**Calton Area Partnership**

**Report by Executive Director of Corporate Services**

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**AREA PARTNERSHIPS 2015/16 – BUDGET ALLOCATIONS AND  
APPLICATIONS FOR FUNDING**

**Purpose of Report:**

To advise members on funding allocations approved by the Executive Committee in December 2014 to support Area Partnerships for 2015/16 to 2017/18 and to make recommendations on applications for funding.

**Recommendations:**

It is recommended that the Area Partnership:

- (1) notes
  - (a) the allocation to Calton Area Partnership;
  - (b) the arrangements in place for awarding funds in 2014/15 from the 2015/16 allocation;
- (2) ensures
  - (a) that the area budgets are used in ways which reflect the Council's key objectives;
  - (b) that funds awarded from the 2015/16 allocation are, wherever possible, proportionate to the overall budget available for the full year and time critical; and
- (3) approves the recommendations on area budget grant applications, including playschemes and the provision of travel passes to Out of School Care organisations, subject to receipt of the standard application materials and any outstanding information as detailed in the appendices.

**Glasgow Community Planning Partnership priorities:**

Specify which priorities this report is in relation to and which underlying principles support the development activity.

SOA   <i>Alcohol</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA   Principle <i>Early Intervention</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA   <i>Vulnerable People; Preventing Homelessness</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA   Principle <i>Equality</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA   <i>Vulnerable People; In-Work Poverty</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA   Principle <i>Sustainable Change</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA   <i>Youth Employment</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	<b>If other priority, please provide details here:</b>  The Area Budget supports all priorities	
SOA   <i>Thriving Places</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		
Other Priority	Yes / No <input checked="" type="checkbox"/> / <input type="checkbox"/>		

## **1. Background**

- 1.1 In December 2014, the Executive Committee approved budget allocations to 21 Area Partnerships totalling £1,434,986. The allocation for this Area Partnership is £65,260.

## **2. Allocation Arrangements**

- 2.1 Some Area Partnerships have proposals coming before them in this current cycle of meetings for projects/services to take place early in 2015/16. An arrangement has been agreed with Financial Services to allow Area Partnerships to award funds from their grant allocation for 2015/16 in the February/March 2015 cycle of meetings.
- 2.2 It is recommended that funds allocated on this basis should, wherever possible be proportionate to the overall budget available for the full year. Furthermore, any applications submitted should be time critical – for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting.

## **3. Proposals for 2015/16**

- 3.1 Proposals for funding from the 2015/16 allocation have been received from organisations serving the Calton Ward.
- 3.2 Appendix 1 summarises these and, following a detailed assessment of each proposal, makes appropriate recommendations. Any specific conditions, in addition to the Council's standard Conditions of Grant, that should be applied to an award are also detailed in Appendix 1.

## **4. Playschemes**

- 4.1 Funding to support Playschemes operating during the school holiday periods of Spring, Summer and October 2015 should be provided from the Area Partnership's budget for 2015/16. One award is made to each Playscheme to cover the three holiday periods. Funding is released to the grant recipients in three installments.
- 4.2 Application(s) for playscheme funding have been made to this Area Partnership for 2015/16 and recommendations are detailed in Appendix 2 subject to receipt of the standard application materials and supporting information.

## **5. Travel Passes – Out of School Cares**

- 5.1 In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care organisations. This allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally, however, the Area Partnership is asked to approve the provision of passes to organisations within the Calton Ward. Appendix 3 lists the organisations in Ward 9 where the provision of travel passes is recommended, subject to receipt of the standard application materials and supporting information.

## **6. Recommendations**

It is recommended that the Area Partnership:

- (1) notes
  - (a) the allocation to Calton Area Partnership;
  - (b) the arrangements in place for awarding funds in 2014/15 from the 2015/16 allocation;
- (2) ensures
  - (a) that the area budgets are used in ways which reflect the Council's key objectives;
  - (b) that funds awarded from the 2015/16 allocation are, wherever possible, proportionate to the overall budget available for the full year and time critical; and
- (3) approves the recommendations on area budget grant applications, including playschemes and the provision of travel passes to Out of School Care organisations, subject to receipt of the standard application materials and any outstanding information as detailed in the appendices.