

Calton Area Budget 2014/15 - Summary

	General Projects (£)	Playschemes (£)	Total (£)
Area Budget 2014/15	65,260.00	-	65,260.00
Amount committed on			
8th April 2014	6,500.00	2,263.50	8,763.50
30th April 2014	1,613.00	-	1,613.00
11th June 2014	7,628.00	2,083.00	9,711.00
1st July 2014	12,000.00	-	12,000.00
27th August 2014	10,189.00	-	10,189.00
8th October 2014	3,700.00	-	3,700.00
3rd December 2014	20,719.20	-	20,719.20
25th February 2015	-	-	-
Returns/Accruals	1,134.00	301.70	1,435.70
Total committed	61,215.20	4,044.80	65,260.00

Budget allocation	65,260.00		
Total committed	65,260.00	100.00%	
Balance	0.00	0.00%	

Calton Area Budget 2014/15 - Breakdown of Approved Projects

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Glasgow Women's Aid - East End	1,645.00	1,645.00	8th April 2014	Spring/Summer/October Playscheme Funding
PEEK	618.50	555.50	8th April 2014	Spring/Summer/October Playscheme Funding
Parkhead Credit Union	2,500.00	2,500.00	8th April 2014	To purchase new computers and replace software.
Glasgow East Arts Company	4,000.00	4,000.00	8th April 2014	To deliver festivals in Auchinlea Park, Alexandra Park and Springburn Park and workshops with local people in the North East Sector.
Bridgeton Sheltered Housing	300.00	255.00	30th April 2014	Towards bus hire costs for a trip to Ayr on 5th June 2014.
Home-Start	713.00	713.00	30th April 2014	Towards costs to expand their family support services to the North East Sector.
The Vale Club	300.00	300.00	30th April 2014	Towards bus hire costs for a trip to Saltcoats on 19th June 2014.
St. Anne's Womens Guild	300.00	300.00	30th April 2014	Towards bus hire costs for trip to Carfin Grotto on 13th July 2014.
Reidvale Youth 'N' Action	1,558.00	1,424.30	11th June 2014	Summer & October Playscheme Funding
South Camlachie Youth Project	525.00	420.00	11th June 2014	Summer & October Playscheme Funding
Cuthelton Social Club	1,544.00	1,544.00	11th June 2014	Towards bus hire costs for a trip to Inverary on 9th July 2014 and refurbish the memorial garden.
New Fossils Grandparents Support Group	300.00	-	11th June 2014	Towards bus hire costs for a trip to Southport on 13th July 2014.
Yomo	1,030.00	1,030.00	11th June 2014	Deliver workshops and development sessions for youth grant makers to develop application form.

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
People's Development Trust	6,000.00	4,911.00	1st July 2014	To provide a programme of activities for local community from 30th June to 12th August 2014.
BCD Credit Union	6,000.00	6,000.00	1st July 2014	To purchase IT Equipment.
Calton Heritage and Learning Centre	2,340.00	2,340.00	27th August 2014	To establish a community choir over a 12 week period.
Reidvale Adventure Play Association	7,849.00	7,849.00	27th August 2014	Towards costs to upgrade their multi-use games area.
Bridgeton Community Outreach Project	700.00	700.00	8th October 2014	Towards costs to deliver an event for 200 people on 31st October 2014.
Dance House	3,000.00	3,000.00	8th October 2014	Towards costs to deliver an innovative participation project using bus routes within Bridgeton.
Bridgeton Community Learning Campus	4,043.00	4,043.00	3rd December 2014	Towards the costs of upgrading the sports/youth initiative.
Calton Community Council	1,200.00	1,200.00	3rd December 2014	Towards costs to establish a website.
East End Family Co-operative	694.20	694.20	3rd December 2014	Towards costs to furnish 2 respite holiday homes.
Glasgow East Arts Company	1,566.00	-	3rd December 2014	Towards costs for a programme of events at Bain Square, Barras Market, Barras Art & Design and Calton on 6th, 7th, 13th, 14th, 20th and 21st December 2014.
Glasgow Homelessness Network	3,390.00	3,390.00	3rd December 2014	Towards costs to create a community garden on a vacant area of land at Whitby Street
Impact Arts	844.00	844.00	3rd December 2014	Towards costs to deliver an early intervention programme supporting vulnerable children.
Registered Tenants Organisation	1,408.00	1,408.00	3rd December 2014	Towards costs to purchase IT equipment and deliver a computing skills training programme to elderly residents within Cuthelton Sheltered Housing Complex.
Sub Total	54,367.70	51,066.00		

Service Applications (CEA996)	Amount Awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Helenslea Nursery School	1,754.00	1,754.00	11th June 2014	Purchase outdoor play equipment
St Anne's Primary School	3,000.00	3,000.00	11th June 2014	St Mungo's Learning Community participation at event in St James Palace on 24th July 2014
Community Safety Glasgow	416.00	416.00	3rd December 2014	To deliver a drama performance on the theme of healthy relationships in Dalmarnock Primary School.
Dalmarnock Primary School	854.00	854.00	3rd December 2014	Towards costs for a trip to London on 2nd and 3rd December 2014.
St. Michael's Primary School	2,119.00	2,119.00	3rd December 2014	To purchase a sound system that will be used to develop expressive arts as part of the Curriculum for Excellence.
Sacred Heart Primary School	4,185.00	4,185.00	3rd December 2014	To purchase equipment that will enhance learning and will be used as means of introducing a range of initiatives to forge links with the local community.
Sub Total	12,328.00	12,328.00		

Returns/Accruals	Returned (£)			
Bridgeton Sheltered Housing	45.00			
PEEK Playscheme	63.00			
South Camlachie Youth Project Playscheme	105.00			
Reidvale Youth 'n' Action Playscheme	133.70			
People's Development Trust	1,089.00			
Sub Total	1,435.70			

Area Budget 2014/15	Total Amount (£)			
Budget	65,260.00			
Total Committed	65,260.00	100.00%		
Balance Unallocated	0.00	0.00%		