GLASGOW
COMMUNITY PLANNING PARTNERSHIP

Glasgow
CITY COUNCIL

Item 6

3rd December 2014

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Executive Director of Corporate Services

Contact: Andrew McMillan Telephone: 0141 276 9863

AREA PARTNERSHIP BUDGET 2014/15 - APPLICATIONS FOR FUNDING

Purpose of Report:

To inform members of the current position in relation to the Calton Area Partnership Budget 2014/15 and to make recommendations on applications for funding.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2014/15; and

(2) consider and make decisions on area budget applications for funding as detailed in the appendix.

Glasgow Community Planning Partnership priorities:
Specify which priorities this report is in relation to and which underlying principles support the development activity.

SOA | Alcohol	Yes / No ☐ / ☐	SOA | Principle *Early Intervention*	Yes / No ☐ / ☐
SOA | Vulnerable People; Preventing Homelessness	Yes / No ☐ / ☐	SOA | Principle *Equality*	Yes / No ☐ / ☐
SOA | Vulnerable People; In-Work Poverty	Yes / No ☐ / ☐	SOA | Principle *Sustainable Change*	Yes / No ☐ / ☐
SOA | Youth Employment	Yes / No ☐ / ☐	**If other priority, please provide details here:**	
SOA | *Thriving Places*	Yes / No ☐ / ☐		
Other Priority	Yes / No ☐ / ☐		

1. Background

1.1 Glasgow City Council's Executive Committee on 13th December 2012 approved Area Budget allocations to 21 Area Partnerships totaling £1,434,986. The allocation for this Area Partnership is £65,260.

2. Expenditure to Date

2.1 Accruals of £45 from Bridgeton Sheltered Housing, £63 from PEEK Playscheme, £105 from South Camlachie Youth Project Playscheme and £133.70 from Reidvale Youth 'n' Action Playscheme have been returned to the Area Budget.

2.1 To date, £45,629.80 (69.92%) of the Calton Area Partnership allocation has been committed, leaving a balance of £19,630.20 (30.08%) to be awarded for projects that will be delivered by 31st March 2015.

3. Funding Applications

3.1 This report provides details of funding applications which have recently been received and require consideration by the Area Partnership. The appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent, for example: to buy equipment, or to engage tutors.

3.2 Each application has been assessed using the process outlined in a previous report to the Area Partnership. Based on the findings of the assessment process, a recommendation is offered in respect of each application for funding. Any conditions, in addition to the standard conditions of grant, that should be applied to an award is also provided.

4. Recommendations

4.1 The Area Partnership is asked to

(1) note the budget position for 2014/15; and

(2) consider and make decisions on area budget applications for funding as detailed in the appendix.