



**Glasgow Community Planning Partnership**

**Calton Area Partnership**

**Report by Executive Director of Corporate Services**

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**AREA PARTNERSHIP BUDGET 2015/16 - APPLICATIONS FOR FUNDING**

**Purpose of Report:**  
To inform members of the current position in relation to the Calton Area Partnership Budget 2015/16 and to make recommendations on applications for funding.

**Recommendations:**  
The Area Partnership is asked to

- (1) note the budget position for 2015/16; and
- (2) consider and make decisions on area budget applications for funding as detailed in the appendix.

**Glasgow Community Planning Partnership priorities:**  
Specify which priorities this report is in relation to and which underlying principles support the development activity.

SOA   <i>Alcohol</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA   Principle <i>Early Intervention</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA   <i>Vulnerable People; Preventing Homelessness</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA   Principle <i>Equality</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA   <i>Vulnerable People; In-Work Poverty</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA   Principle <i>Sustainable Change</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA   <i>Youth Employment</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	<b>If other priority, please provide details here:</b>	
SOA   <i>Thriving Places</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		
Other Priority	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		

## **1. Background**

- 1.1 In December 2014, the Executive Committee approved budget allocations to 21 Area Partnerships totalling £1,434,986. The allocation for this Area Partnership is £65,260.

## **2. Expenditure to Date**

- 2.1 To date, £4,354 (6.67%) of the Calton Area Partnership allocation has been committed, leaving a balance of £60,906 (93.33%) to be awarded for projects that will be delivered by 31<sup>st</sup> March 2016.

## **3. Funding Applications**

- 3.1 This report provides details of funding applications which have recently been received and require consideration by the Area Partnership. The appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent, for example: to buy equipment, or to engage tutors.
- 3.2 Each application has been assessed using the process outlined in a previous report to the Area Partnership. Based on the findings of the assessment process, a recommendation is offered in respect of each application for funding. Any conditions, in addition to the standard conditions of grant, that should be applied to an award is also provided.

## **4. Recommendations**

- 4.1 The Area Partnership is asked to
- (1) note the budget position for 2015/16; and
  - (2) consider and make decisions on area budget applications for funding as detailed in the appendix.