Item 5

11th June 2014

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Executive Director of Corporate Services

Contact: Andrew McMillan Tel: 0141 276 9863

AREA PARTNERSHIP BUDGET 2014/15

APPLICATIONS FOR FUNDING

Purpose of Report:

To inform members of the current position in relation to the Calton Area Partnership Budget 2014/15 and to make recommendations on applications for funding.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2014/15;

(2) approve the recommendations on Area Budget applications for funding, including playschemes as detailed in the appendices.

Ward No(s):		9		Citywide:			
Local member(s) advised:	Yes	☐	No	☐	Consulted:	Yes ☐	No ☐

1. Background

1.1 Glasgow City Council's Executive Committee on 13th December 2012 approved Area Budget allocations to 21 Area Partnerships totaling £1,434,986. The allocation for this Area Partnership is £65,260.

2. Expenditure to Date

2.1 To date, £10,376.50 (15.9%) of the Calton Area Partnership allocation has been committed, leaving a balance of £54,883.50 (84.1%) to be awarded for projects that will be delivered by 31st March 2015.

3. Funding Applications

3.1 This report provides details of funding applications which have recently been received and require consideration by the Area Partnership. Appendix 1 attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent, for example: to buy equipment, or to engage tutors.

3.2 Each application has been assessed using the process outlined in a previous report to the Area Partnership. Based on the findings of the assessment process, a recommendation is offered in respect of each application for funding. Any conditions, in addition to the standard conditions of grant, that should be applied to an award is also provided.

4. Playschemes

4.1 Funding to support Playschemes operating during the school holiday periods of Spring, Summer and October should be provided from the Area Partnership's budget for 2014/15. One award is made to each Playscheme to cover the holiday periods.

4.2 There have been some modifications to the way playscheme funding is allocated in 2014/15. In order to ensure consistency of financial support for Playschemes across the city, a standard payment will be made for each playscheme session. This will provide a baseline from which additional monies can then be granted. Principally these additions will be dependent on the number of children attending, the number of sessions provided and the abilities of the children taking part. This will address the previous practice whereby the level of funding was based on the number of playschemes in each Area Partnership in the previous given year.

4.3 2 additional applications for playscheme funding have been made to this Area Partnership for 2014/15 and recommendations are detailed in Appendix 2, subject to receipt of the standard application materials and supporting information.

5. Council Strategic Plan Implications

Economic Impact:	None
Sustainability:	None
Financial:	Funds to be allocated in accordance with Executive Committee's decision of 13th December 2012.
Legal:	None
Personnel:	None
Sustainable Procurement and Article 19:	None

6. Recommendations

6.1 The Area Partnership is requested to

(1) note the budget position for 2014/15; and

(2) approve the recommendations on Area Budget applications for funding, including playschemes as detailed in the appendices.