

Calton Area Partnership

Report by Executive Director of Corporate Services

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**Integrated Grant Fund (IGF) 2015/16 –
North East capital and environment funding**

Purpose of Report:

This paper outlines the process for allocating local IGF resources for Open Spaces and Environment projects in the North East Sector and provides details of the funding proposals received.

Recommendations:

Members are recommended to:

1. Note the process for developing proposals for North East Open Spaces and Environment projects for 2015/16.
2. Consider and comment on the funding proposals received for Calton Ward.
3. Note that the North East Sector CPP will consider funding proposals from across the North East in June 2015.

**Glasgow Community Planning Partnership priorities:
Specify which priorities this report is in relation to and which underlying principles support the development activity.**

SOA <i>Alcohol</i>	Yes / No <input type="checkbox"/> / <input checked="" type="checkbox"/>	SOA Principle <i>Early Intervention</i>	Yes / No <input type="checkbox"/> / <input checked="" type="checkbox"/>
SOA <i>Vulnerable People; Preventing Homelessness</i>	Yes / No <input type="checkbox"/> / <input checked="" type="checkbox"/>	SOA Principle <i>Equality</i>	Yes / No <input type="checkbox"/> / <input checked="" type="checkbox"/>
SOA <i>Vulnerable People; In-Work Poverty</i>	Yes / No <input type="checkbox"/> / <input checked="" type="checkbox"/>	SOA Principle <i>Sustainable Change</i>	Yes / No <input type="checkbox"/> / <input checked="" type="checkbox"/>
SOA <i>Youth Employment</i>	Yes / No <input type="checkbox"/> / <input checked="" type="checkbox"/>	If other priority, please provide details here: IGF	
SOA <i>Thriving Places</i>	Yes / No <input type="checkbox"/> / <input checked="" type="checkbox"/>		
Other Priority	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		

Background

1. In December 2014, the Glasgow Community Planning Partnership (CPP) approved funding recommendations made by the North East Sector CPP. These recommendations provided funding awards across the financial years 2015/16, 2016/17 and 2017/18 (subject to available funding).
2. Funding has been allocated to projects that have demonstrated a fit with one of the six new IGF programmes. These are;
 - Alcohol and Health & Wellbeing
 - Youth Employment & Young People
 - Vulnerable People & Families
 - Safer Communities
 - Sustainable Communities
 - Fairer Communities
3. Some funding was ring-fenced for the development of specific activities linked to key priorities, such as supporting the North East SOA Implementation Plan, but was not allocated to any organization or project. It was agreed at the Glasgow CPP meeting in December 2014 that proposals on the allocation of funding for these activities would be brought to the Sector CPP for consideration.
4. The North East Sector CPP considered the matter on 19th March 2015 in relation to the following funds:
 - North East SOA Alcohol Implementation Plan
 - North East Vulnerable People and Families
 - North East Integration Resources
 - North East Open Spaces and Environment
5. This report relates to the last of these funding streams, North East Open Spaces and Environment.

North East Open Spaces and Environment

6. IGF funding of £50,000 has been ring fenced for this purpose for investment in each of the next three financial years (subject to the Council's financial settlement in future years).
7. The Sector CPP was asked to consider the following options in developing proposals for the allocation of these funds:
 - Develop jointly funded projects with partners that link to strategic plans, such as the Local Development Plan for Glasgow, to maximise the impact of the relatively small IGF budget of £50,000.

- Involve the Area Partnerships in determining the allocations, bearing in mind the amount available and the likely impact that could be achieved with small grants for this purpose.
 - Allocate the funding to support 'early wins' in the Thriving Places areas
 - ask the Senior Officers Group to develop proposals and bring back to the Sector CPP for consideration
8. The Sector CPP agreed not to match-fund strategic projects across the Sector but to engage Area Partnerships in the process to help ensure that this funding was used in ways that reflected local concerns. The Sector CPP did not however, simply agree to share the £50,000 available between the 6 Area Partnerships in the north east. Instead, proposals have been invited for 2015/16 from the voluntary sector network in north east Glasgow and through the Senior Officers Group of CPP partners. These proposals must show how any project would deliver the outcomes of the Sustainable Communities Programme, which are attached as an appendix to this report.
9. The proposals for funding received will be assessed using a scoring system that will test how well they fit with the description of the Open Spaces and Environment funding and with the Sustainable Communities Programme. Each proposal will be given an overall score and this will help the Sector CPP to decide which proposals to fund.
10. It is the intention that proposals for allocation in 2015/16 will be considered by the Sector CPP on 11th June 2015 and proposals for future years would be brought to the CPP in the preceding November of each year.

Proposals received to date for Calton Ward

11. The following funding proposals have been received for the Calton Ward:-

Organisation	Project	Description	Costs
Calton Heritage & Learning Centre	Volunteer Programme	Engagement of local people in planning a range of activities that utilise outdoor space, particularly Elcho Gardens. Activities will include community events, sports days and gardening growing activities. Costs for volunteer co-ordinator (£10,000) Youth Workers (£4,000), Entertainment (£2,000) Catering (£2,000) Gazebo (£1,000) Outdoor play and gardening equipment (£4,000)	Total: £23,000 Match: Thenuue £10,000 (in kind) Requested: £13,000
Parkhead Community Garden	Parkhead & Crownpoint Community Gardens	Staff costs for horticultural instructor to deliver training with both projects. 563 hours at £16per hour – times negotiable with plot holders	Total: £9,008 Match: NHS £2,000 West of Scotland HA - £2,000 Requested: £5,008

People's Development Trust	Outdoor Active Play Facility	Incorporation of internal and external play by creating transitional indoor/outdoor zone (partition to allow both spaces to become one). Raised beds will be incorporated to encourage children to grow fruit/veg	<p>Total: £212,630</p> <p>Match: Scottish Government, Glasgow City Council, Clyde Gateway, Commonwealth – Amounts not specified</p> <p>Requested: £20,000</p>
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12. Members of the Area Partnership are asked to consider and comment on these proposals and how well they fit with the funding programme. Comments will be passed to the North East Sector CPP before funding is allocated. Area Partnerships may wish to put the proposals for the Calton Ward into priority order to assist the Sector CPP.

Recommendations

13. Members of the Area Partnership are asked to
1. Note the process for developing proposals for the North East Open Spaces and Environment projects for 2015/16.
 2. Consider and comment on the funding proposals received for the Calton Ward.
 3. Note that the North East Sector CPP will consider funding proposals from across the North East in June 2015.